

SONNING COMMON PARISH COUNCIL
FINAL BUDGET FOR 2024/2025

SUMMARY OF COSTS EXPECTED:

PRECEPT (INCOME) £281,942

MINUS EXPENSES:

ADMINISTRATION COSTS	£154,982
DONATIONS	£1,000
FINANCE & SERVICE COSTS	£3,750
ALLOTMENT COSTS	-£220
NDP	£500
VILLAGE ENVIRONMENT	£41,141
PLAY AREA & SKATE PARK COSTS	£32,750
WIDMORE POND	£12,150
WOODLAND	£800
SONNING COMMON VILLAGE HALL	£9,459
VILLAGE CENTRE & ENVIRONMENT WP	£5,500
BIRDWOOD COURT	£98
HAZEL GARDENS	£240
SONNING COMMON YOUTH CLUB	£21,961
MEMORIAL PARK OPERATION COSTS	£43,430
MEMORIAL PARK PROJECT COSTS	£32,100
TOTAL EXPENDITURE	£359,640
NET POSITION	-£77,698

COSTS TO COME FROM CIL RESERVES

PLAY AREA & SKATE PARK	£10,000
WIDMORE POND	£8,000
VILLAGE CENTRE & ENVIRONMENT	£5,500
MEMORIAL PARK PROJECTS	£32,100

TOTAL OF PROJECT COST FROM CIL RESERVES £55,600

TOTAL FOR 2024/2025 - £22,098