

**SONNING COMMON PARISH COUNCIL  
FINAL BUDGET FOR 2024/2025**

**SUMMARY OF COSTS EXPECTED:**

**PRECEPT (INCOME) 281,942**

**MINUS EXPENSES:**

<b>ADMINISTRATION COSTS</b>	<b>154,982</b>
<b>DONATIONS</b>	<b>1,000</b>
<b>FINANCE &amp; SERVICE COSTS</b>	<b>3,750</b>
<b>ALLOTMENT COSTS</b>	<b>-220</b>
<b>NDP</b>	<b>500</b>
<b>VILLAGE ENVIRONMENT</b>	<b>41,141</b>
<b>PLAY AREA &amp; SKATE PARK COSTS</b>	<b>32,750</b>
<b>WIDMORE POND</b>	<b>12,150</b>
<b>WOODLAND</b>	<b>800</b>
<b>SONNING COMMON VILLAGE HALL</b>	<b>9,459</b>
<b>VILLAGE CENTRE&amp; ENVIRONMENT WP</b>	<b>5,500</b>
<b>BIRDWOOD COURT</b>	<b>98</b>
<b>HAZEL GARDENS</b>	<b>240</b>
<b>SONNING COMMON YOUTH CLUB</b>	<b>21,961</b>
<b>MEMORIAL PARK OPERATION COSTS</b>	<b>43,430</b>
<b>MEMORIAL PARK PROJECT COSTS</b>	<b>32,100</b>
<b>TOTAL EXPENDITURE</b>	<b>359,640</b>
<b>NET POSITION</b>	<b>-77,698</b>

**COSTS TO COME FROM CIL RESERVES**

<b>PLAY AREA &amp; SKATE PARK</b>	<b>10,000</b>
<b>WIDMORE POND</b>	<b>8,000</b>
<b>VILLAGE CENTRE &amp; ENVIRONMENT</b>	<b>5,500</b>
<b>MEMORIAL PARK PROJECTS</b>	<b>32,100</b>
<b>TOTAL OF PROJECT COST FROM CIL RESERVES</b>	<b>55,600</b>

**TOTAL FOR 2024/2025 - £22,098**